## CERTIFICATE

2014

To the Clerk of Cowley County, State of Kansas

We, the undersigned, officers of

Watershed 38

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

			2014 Adopted Budget		
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine L	imit for 2014	2			
Allocation of MVT, RVT &		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease	/Purchase	5			
Fund	K.S.A.				
General	24-1201a	6	169,000	18,903	1.753_
Debt Service	10-113				
Totals		xxxxxxxxxxx	169,000	18,903	
Budget Summary		0	Is a Resolution required?	No	
Neighborhood Revitalization	Rebate				·
Resolution					
		Final Assessed	Valuation:	County Clerk's	Use Only
Assisted by:		Cowley County	7	10.630.	742
		Butler		154.	125
		0			
Address:	<del></del>	0			
		0			
		Total Assessed	Valuation .	10,785,4	67
				November 1, 201	3 Valuation
		Dine	i Mulde	ton	
Agtest: Od 21	, 2013				
MION	proper	_9			
County Clerk		and the second s	Governing	Body	······································

Watershed 38 Cowley County

## Computation to Determine Limit for 2014

			Amount of Lo	evy
1.	Total Tax Levy Amount in 2013 Budget	\$	19	9,035
2.	Debt Service Levy in 2013 Budget	\$		0
3.	Tax Levy Excluding Debt Service	\$	10	9,035
٥.	14A Lovy Excluding Door Solvice	Ψ		,,,,,,
	2013 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2013: + 66,061			
5.	Increase in Personal Property for 2013:			
	5a. Personal Property 2013 + 276,228			
	5b. Personal Property 2012 - 275,000			
	5c. Increase in Personal Property (5a minus 5b) + 1,228			
	(Use Only if > 0)			
6.	Valuation of Property that has Changed in Use during 2013: 83,905			
٠.				
7	Total Valuation Adjustment (Sum of 4, 5c, 6) 151,194			
-8.	Total Estimated Valuation July, 1,2013 10,813,608			
9.	Total Valuation less Valuation Adjustment (8 minus 7) 10,662,414			
		,		
10.	Factor for Increase (7 divided by 9) 0.01418			
11.	Amount of Increase (10 times 3)	- \$		270
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$		9 <u>,305</u>
13.	Debt Service Levy in this 2014 Budget			0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		1	9,305

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Watershed 38 Cowley County ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2013	Tax Levy Amount in		Allocation for Year 2014	ear 2014	
Budgeted Funds	2012 Budget	MVT	RVT	16/20M Veh	Slider
General	19,035	2,418	78	210	0
Debt Service	0	0	0]	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	19,035	2,418	78	210	0
County Treas MVT Estimate	mate	l	2,418		
County Treas RVT Estimate	mate	1	78		
aty Treas 16/20 M <sup>v</sup>	County Treas 16/20 M Vehicle Tax Estimate	ļ	210		
County Treas Slider Estimate	imate	1	0		
MVT Factor	0.12703				
	RVT Factor_	0.00410			
		16/20M Factor	0.01103		
			Slider Factor	0.00000	

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2014

Watershed 38 Cowley County

## **Schedule of Transfers**

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2012	2013	2014	Statute
			<u> </u>		
			· <del>-</del> · ·		
<del></del> -					
	<u>Totals</u>	0	0.	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Watershed 38 Cowley County

							_			
	Date	Interest		Amount			Amo	Amount Due	Amor	Amount Due
	of	Rate	Amount	Outstanding	Date	Date Due	20	2013	20	2014
Type of Debt	Issue	%	Issued	Jan 1,2013	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:									-	•
					-					
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other.										
				-						
Total Other				0			0	0	0	0
Total			<u></u>	0			0	0	0	0
			I							

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
		of	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Dne	Due
Item Purchased	Date	(Months)	%	(Beginning Principal) Jan 1,2013 2013	Jan 1,2013	2013	2014
`						_	
						1	_
						,	_
							<u></u>
Total					0	0	0

<sup>\*</sup>If you are merely leasing/renting with no intent to purchase, do not list-such transactions apeged Ness purchases.

FUND PAGE FOR FUNDS WITH A TAX Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2012	Estimate 2013	Year 2014
Unencumbered Cash Balance Jan 1	185,812	191,533	148,29
Receipts:			
Ad Valorem Tax	17,944	19,035	xxxxxxxxxxxxx
Delinquent Tax	522		
Motor Vehicle Tax	2,371	2,447	2,41
Recreational Vehicle Tax	71	90	
16/20M Vehicle Tax	212	186	21
LAVTR			
Slider			
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does misc, exceed 10% of Total Receipts			
Total-Receipts	21,120	—	2,70
Resources Available:	206,932	213,291	150,99
Expenditures:			
Operating Expenses	15,399	65,000	169,00
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	15,399	65,000	169,00
Unencumbered Cash Balance Dec 31	191,533		xxxxxxxxxxxx
2012/2013 Budget Authority Amount;	206,500	163,265	xxxxxxxxxxxx
		ppropriated Balance	
		Non-Appr Balance	
		Tax Required	18,0
Del	inquent Comp Rate:	0.050	9

## NOTICE OF BUDGET HEARING

State of Kansas Special District 2014

The governing body of Watershed 38

Cowley County

will meet on August 5, 2013 at 8:30 AM at Cowley County Courthouse Assembly Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2012 (	Current Year Estir	nate for 201	Proposed I	Budget Year for	2014
		Actual		Actual	Budget Authority	Amount of 2013	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	(Includes Carryover)	Ad Valorem Tax	Tax Rate*
General	15,399	1.931	65,000	1.823	169,000	18,903	1.748
Debt Service							
Totals	15,399	1.931	65,000	1.823	169,000	18,903	1.748
Less: Transfers	0		0		0		
Net Expenditures	15,399		65,000		169,000		
Total Tax Levied	18,864		19,035		xxxxxxxxxxxx	XX	
Assessed Valuation:	9,805,994		10,446,212		10,813,608		

Outstanding	Indebtedness
CHISTANOINE	indebiedness.

Jan I.	2012		2013	2014
G.O. Bonds	0	[	0	0
Revenue Bonds	0		0	0
Other	0	ľ	0	0
Lease Pur. Princ.	0	/ \	0	 0
		Ī		
Total	0		0	0

<sup>\*</sup>Tax rates are expressed in mills.

Denise Middleton
Clerk

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Published in the Winfield Dally Courier, Wednesday, July 24, 2013)	TIDAVII OI I ODLIGATION
The governing body of . Yateriked 29	, County of Cowley, ss:
will meet on August 5, 2013 at 8:30 AM at Cowloy County Coursing Assembly Room for the purpose of hearing am answering objections of inappayers relating to the proposed use of all funds and the smooth of tax to levied Detailed budget information is evolved or County Clerk's Office and will be available as dist hearing BUDGET \$1/3/MARY.  Proposed Budget 2014 Expecteditures and Amount of 2013 AV Stotent Tax establish the maximum limit of the 2014 budget. Estimated two Rate is subject to change depending on the final assessed valuation.  Prior Year Actual 2012 Current Year Estimate for 2013 Proposed Budget Year for 2014 Actual Budget Authority Assembly Actual Expenditures Tax Rate See See See See See See See See See S	), of lawful age, being first duly sworn, states that he is FHE WINFIELD DAILY COURIER, a daily newspaper printed and of Winfield, Cowley County, Kansas, and which newspaper has mails as second class matter at the post office of publication, and culation on a daily, weekly, monthly and yearly basis in said a trade, religious or fraternal publication, and has been con-
	erruptedly printed and published in said city at least fifty times a so published for at least five years immediately prior to the first ter mentioned;
Assessed Valuation: 9.885.304   10.445.212   10.313.668     Ovisionaling Indebtodness, Jan 1, 20.15   20.16     G.O. Bonds   20.14   20.15     Overland   20.14   20.15     Overland   20.14     Ove	, of which a true copy is hereto attached was published in the
Ott. nordat  Reverge Depts  Other  Cose Pus Prino,  O  O  O  O  O  O  O  O  O  O  O  O  O	ssue of the day of day of day of A.D. 20
*Tox tales are expressed in miles.  Decise Middletop	further says he has personal knowledge of the statements above hey are true.
Clerk	Lloyf E. Craig
Subscribed and s	sworn to before me this 24day of July , 2013.
·	Beth Plant
My commission e	Notary Public expires:
No. Lines	66
Rate \$	86  BETH GLANTZ  Notary Public - State of Kansas  My Appt. Expires /0 -9 20/4
Printer's Fee \$ _	36.76 (my raps. Exprise / 6